

Police and Crime Plan

Decisions Update

(Decisions approved since last Panel meeting on 3-Jul-20)

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Summary of recent decisions approved by Police and Crime Commissioner

Title	Date approved	Summary
Safer Streets Fund – delivery of practical change to design out crime affecting vulnerable communities in Southampton (ID: 568)	Sep-20	Approved a process for issuing hardware and service contracts, each up to the value of £40,000, against a Home Office award of £549,991 from Safer Streets Funding to deliver practical change to design out crime affecting vulnerable communities in Southampton.
Local Safer Streets - Round 3 - Keeping communities safer funding (ID: 567)	Sep-20	Approved funding up to the value of £25,000 to enable local services to apply for grants to help prevent and reduce crime in local communities.
COVID-19 impact - To sustain and support key areas of vulnerability and risk by funding projects under the Safer Communities Fund to support the communities of Hampshire, Isle of Wight, Portsmouth and Southampton to feel safer (ID: 566)	Sep-20	Approved funding under the Safer Communities Fund to be extended until 31 March 2021 for up to 22 projects that have been impacted by the COVID-19 pandemic at a cost of £113,040 from the Safer Communities Fund budget.
To pilot a scheme to tackle organised criminality in the local sex work industry supporting and helping those at risk of exploitation (ID: 564)	Sep-20	Approved allocation of £16,000 (with Hampshire Constabulary providing match funding) to provide £32,000 to recruit and manage a Sex Worker Liaison Role through a secondment opportunity from 1 October 2020 to 30 September 2021.
Supporting victims of Sexual Crime across the combined area of Hampshire, Isle of Wight, Portsmouth and Southampton by increasing the number of Independent Sexual Violence Advisors (ISVAs) from July 2020 to March 2022 (ID: 563)	Sep-20	Approved funding of £247,765 to the two current commissioned ISVA Service providers for the period July 2020 to March 2022 for additional Independent Sexual Violence Advisor (ISVA) support across the combined area of Hampshire, Isle of Wight, Portsmouth and Southampton.

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<p>One year extension of funding to enable continuation of critical support to victims of domestic and sexual abuse across Southampton. (ID: 560)</p>	<p>Sep-20</p>	<p>Approved funding of £160,000 for the Integrated Domestic and Sexual Abuse contract in Southampton for a period of one year, 1 April 2021 to 31 March 2022. This is subject to continuation of funding to the value of £237,000 from Southampton City Council (of which Public Health currently contribute £130,000).</p> <p>This funding will ensure sustainability of vital services for victims of domestic and sexual abuse, at a time when we know there will be increased vulnerability as a result of the isolation they have experienced throughout the COVID-19 pandemic.</p>
<p>Governance document to facilitate complaint investigations as a result of Mutual Aid operations in Northern Ireland (ID: 557)</p>	<p>Aug-20</p>	<p>Approved the signing of a Section 60 Agreement to facilitate complaint investigations as a result of Mutual Aid operations in Northern Ireland.</p>
<p>[INVESTMENT in POLICING] Procurement of desk mounted screening to support compliance with COVID-19 related Government social distancing guidelines enabling officers, staff and public to be kept safe in PCC owned and managed buildings (ID: 559)</p>	<p>Jul-20</p>	<p>Approved funding of £300,000 for the procurement of desk mounted screening to support compliance with COVID-19 related Government social distancing guidelines enabling officers, staff and public to be kept safe in PCC owned and managed buildings.</p>
<p>To provide support to the community affected by COVID-19 and to make people safer (ID: 558)</p>	<p>Jul-20</p>	<p>Approved funding of £110,000 to be allocated to 13 projects to provide support to the community affected by COVID-19 and to make people safer. The projects will support vulnerable young people and divert them from offending, as well as supporting victims of crime.</p>

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Following the success of the first round, a second round of the COVID-19 Keeping Communities Safer Funding (ID: 556)	Jul-20	Approved the release of funds to enable local services to apply for individual grants for up to £500 each to provide 'a stitch in time to prevent crime' funding support specifically focussed on crime prevention and reduction initiatives that need immediate financial support to help them to keep our communities safer.
[INVESTMENT in POLICING] Officer uplift - Estate provision - Bitterne Police Station (ID: 555)	Jul-20	Approved funding of £2,500,000 , allocated from reserves, to enable retention and refurbishment of Bitterne Police Station which currently falls within the disposal strategy of the Estate Change Programme to fulfil officer uplift work.
[INVESTMENT in POLICING] Hampshire Constabulary Outturn 2019/20 (ID: 553)	Jul-20	Approved report of the Chief Constable and Chief Finance Officer entitled: 'Hampshire Constabulary Outturn 2019-20' and that £5.836m of carry forward is approved to continue to fund ongoing initiatives that straddle the end of the financial year, with the remaining underspend contributed to the General Reserve in case it is required for COVID-19 purposes.
Approval to commission an Integrated Offender Management service (IOM) from April 2021 until March 2025 (ID: 550)	Jul-20	Approved funding of £327,500 per annum for a new Integrated Offender Management (IOM) service from April 2021 to March 2025.